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BETTER OFF FUNDING PROJECT LIST REPORT

30 APRIL 2024



New Plymouth District Council,
Kawaroa, Stormwater Pipe

BETTER OFF FUNDING PROJECT LIST REPORT

PURPOSE OF THIS REPORT

THIS REPORT PROVIDES INFORMATION ABOUT COUNCIL PROJECTS THAT HAVE RECEIVED BETTER OFF FUNDING, AS AT 30 APRIL 2024. CROWN INFRASTRUCTURE PARTNERS (CIP) ADMINISTERS AND MONITORS THE BETTER OFF FUND ON BEHALF OF THE DEPARTMENT OF INTERNAL AFFAIRS (DIA).

BACKGROUND – BETTER OFF FUNDING

In July 2021 the then Prime Minister and Minister of Local Government announced a Three Waters support package for councils to invest in their local communities, as part of the Three Waters programme.

This package included \$500 million of Crown ‘Better off’ funding to enable councils to focus on the wellbeing and aspirations of their communities.

The Better Off funding could be used for:

- Delivery of infrastructure and/or services that enable housing development and growth, with a focus on brownfield and infill development opportunities where those are available.
- Supporting communities to transition to a sustainable and low-emissions economy, including by building resilience to climate change and natural hazards.
- Delivery of infrastructure and/or services that support local place-making and improvements in community well-being.

The funding was pre-allocated to councils based on a nationally consistent formula and was available from 1 July 2022.

TRANSITIONING FUNDING ARRANGEMENTS TO LOCAL WATER DONE WELL

In early 2024, the Government reviewed all funding under the previous Government’s Three Waters programme and considered opportunities to retain existing funding arrangements to support Local Water Done Well.

Cabinet subsequently directed officials to work in partnership with councils to identify, by mutual agreement, if any opportunities exist for councils to redirect unspent Better Off funding to increase investment in water infrastructure or to help establish new water services delivery organisations.

In April 2024, DIA and CIP began working with councils to identify redirection opportunities.

Any subsequent changes to Better Off programmes relating to the redirection of funding are not reflected in this report.

UPDATED REPORT TO BE PUBLISHED

An updated version of this report will be published following the conclusion of conversations with councils about redirection of Better Off funding. This will be published by 31 August 2024.

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
NORTHLAND			
FAR NORTH DISTRICT COUNCIL			
Project Management & Reporting	0.308	0.161	0.147
Unallocated funding	0.300	0.030	0.270
Drinking Water Reliability and Safety Risk Reduction Programme	1.870	0.187	1.683
Taipa Wastewater Transformation Project	0.927	0.122	0.805
Otiria-Moerewa Flood Mitigation	1.000	1.000	-
Russell - capping the landfill	0.385	0.039	0.347
Rāwene – Wastewater improvements	1.100	0.110	0.990
Lindvart Park	0.827	0.827	-
Kāeo Flood Hazard Planning Mitigation	0.673	0.248	0.425
Te Kahu o Taonui	1.400	0.480	0.920
Total	8.790	3.204	5.586
KAIPARA DISTRICT COUNCIL			
Mangawhai Community Hub	3.020	0.202	2.818
Dargaville Community Hub	1.020	0.202	0.818
Total	4.040	0.404	3.636
WHANGAREI DISTRICT COUNCIL			
Transitioning to a Sustainable Economy incl Climate Change & Natural Hazards Resilience	2.560	1.809	0.751
Delivering Infrastructure and/or Services Enabling Housing Development & Growth	0.330	0.300	0.030
Delivering Infrastructure and/or Services to Improve Community Wellbeing & Support Placemaking	6.590	5.895	0.695
Total	9.480	8.004	1.476
AUCKLAND			
AUCKLAND COUNCIL			
Regional cultural and safety amenities	67.810	67.810	-
Addressing Transport Emissions by Supporting Public Transport	7.040	7.040	-
Coastguard NZ	0.750	0.750	-
Supporting housing and growth	1.640	1.640	-
Supporting local community initiatives	14.027	14.027	-
Regional cultural amenities FY24	35.873	35.873	-
Total	127.140	127.140	-
WAIKATO			
HAMILTON CITY COUNCIL			
Nature in the City programme	3.912	2.180	1.732
Waiwhakareke natural area development	0.542	0.324	0.219
Workplace and school travel planning	0.704	0.135	0.569
Climate change corporate sustainability and community and business education	0.750	0.089	0.661
City and community safety	3.137	1.876	1.261
Community grants distributed to the community	1.750	1.406	0.344
Connecting to the community via online portal and open data	3.329	1.450	1.879
Implementing He Pou Manawa Ora – Pillars of Wellbeing Strategy	0.525	0.189	0.336
Total	14.650	7.648	7.002
HAURAKI DISTRICT COUNCIL			
Developing a partnership model with Hauraki iwi	0.539	0.084	0.455
Hauraki Plains Adaption Plan	1.070	0.107	0.963
Paeroa Urban Streetscape	0.991	0.089	0.902
Reserve Management Plans – giving effect to Mana Whenua aspirations, priorities and identity	0.138	-	0.138
Community planning and placemaking program for Paeroa, Ngatea and Kerepehi	0.852	0.115	0.737
Programme Management Cost	0.190	0.063	0.127
Total	3.780	0.458	3.322
MATAMATA-PIAKO DISTRICT COUNCIL			
Pride of Place Matamata	1.080	0.432	0.648
Pride of Place Morrinsville	0.900	-	0.900
Pride of Place Te Aroha	0.760	-	0.760
Pride of Place Waharoa	0.595	-	0.595
Programme Management Costs	0.985	-	0.985
Total	4.320	0.432	3.888

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
ŌTOROHANGA DISTRICT COUNCIL			
Te Mauri o Waiwai I te Awa o Waipā - Tōkihi Phase 1	0.100	0.010	0.090
Ōtorohanga Ora	0.130	0.018	0.112
Kāwhia Seawall Defences	0.730	-	0.730
Ōtorohanga College	1.640	0.254	1.386
Programme Management Costs	0.060	-	0.060
Total	2.660	0.282	2.378
SOUTH WAIKATO DISTRICT COUNCIL			
Stanley Park Residential Development, Tokoroa	4.640	0.464	4.176
Total	4.640	0.464	4.176
TAUPO DISTRICT COUNCIL			
Owen Delany (OD) Park Upgrade	4.930	0.493	4.437
Total	4.930	0.493	4.437
THAMES-COROMANDEL DISTRICT COUNCIL			
Kōpū Marine Precinct	4.050	4.050	-
Total	4.050	4.050	-
WAIKATO DISTRICT COUNCIL			
Whaingaroa Wharf Walkways	3.200	1.470	1.730
Taupiri Community shared pathway (Stages 1 and 2)	0.689	0.069	0.620
T.A.S.K (Te Akau South Kaitiaki)	0.066	0.007	0.059
Te Kauwhata Community transport service electric car project	0.059	0.045	0.014
Te Ao Moana Whaingaroa	0.023	0.018	0.005
Whatawhata Country Tennis Club upgrades Lights	0.117	0.071	0.046
Naike wellness hub/community gym	0.185	0.113	0.071
Waerenga community hub. Feasibility	0.151	0.015	0.136
Accessibility lift for Creative Space building at Raglan Old School Arts Centre	0.038	0.022	0.016
Restoring Mauri to Davies Park	0.548	0.167	0.381
Te Kowhai structure plan	0.325	0.033	0.293
Kimihia Lakes Irrigation and Picnic Site	0.125	0.012	0.112
Community Heartsaver Defibrillators	0.038	0.024	0.014
Raglan bowling club irrigation upgrade	0.009	0.001	0.008
Te Paina Project 2 - Te Paina Restoration	0.631	0.063	0.567
Te Paina Project 1 - Pest eradication	0.169	0.017	0.152
Te Paina Project 4 - 3Waters program	0.098	0.010	0.088
Waka Resources	0.078	0.008	0.070
Whatawhata playground	0.325	0.033	0.293
CCTV Cameras	0.540	0.054	0.486
Programme Management Costs	0.467	0.047	0.421
Total	7.880	2.298	5.582
WAIPA DISTRICT COUNCIL			
Te Ara Wai: The Waipā Discovery Centre	1.700	-	1.700
Resource Recovery Centre: Waste Minimisation	1.235	-	1.235
Lake Ngā Roto Management Plan Heritage Restoration	0.360	-	0.360
Waipā CCTV Network Community Safety	0.400	0.400	-
Te Awamutu / Ngā Roto / Pirongia Cycleway Connection	1.295	-	1.295
Cambridge Library Feasibility Study	0.250	0.124	0.126
Total	5.240	0.524	4.716
WAITOMO DISTRICT COUNCIL			
Town Gateways	1.419	0.080	1.339
Walkways	0.396	0.116	0.280
Les Munro Revitalisation Project	0.200	-	0.200
Social Partnerships	0.960	0.290	0.670
Town Amenity Improvements	0.575	0.208	0.367
Total	3.550	0.694	2.856

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
BAY OF PLENTY			
KAWERAU DISTRICT COUNCIL			
Roy Stoneham Park Subdivision	4.160	0.272	3.888
Whakatane and Kawerau Districts Spatial Plan	0.160	0.160	-
Total	4.320	0.432	3.888
OPOTIKI DISTRICT COUNCIL			
Improve community access to the Harbour	1.000	0.050	0.950
Enhance community resilience	0.240	-	0.240
Improve and upgrade Ōpōtiki Recycling Infrastructure	0.150	0.150	-
New playground by Skatepark	0.250	0.250	-
Enhanced council facilities	0.050	0.050	-
Funding for public driven wellbeing initiatives	0.300	-	0.300
Active community walkway for a healthy community	0.550	0.058	0.492
Bring people to Opotiki – campervan waste disposal sites feasibility study	0.020	-	0.020
Improve Waihou Bay infrastructure	0.200	0.010	0.190
Pathways to work – Employment opportunities for community to thrive	0.450	-	0.450
Community Facilities Plan and Implementation	1.470	0.050	1.420
Total	4.680	0.618	4.062
ROTORUA LAKES COUNCIL			
Rotorua Aquatic Centre Redevelopment - Stage 2	6.000	6.000	-
Rotorua Aquatic Centre Redevelopment - Stage 3	2.050	-	2.050
Total	8.050	6.000	2.050
TAURANGA CITY COUNCIL			
Exhibition & Events Space	4.427	2.673	1.754
Museum	5.845	2.637	3.208
Civic Whare	1.828	1.422	0.406
Total	12.100	6.732	5.368
WESTERN BAY OF PLENTY DISTRICT COUNCIL			
Elder Housing Redevelopment Part 1A: Heron Crescent	4.640	1.021	3.619
Te Arawa ki Tai Maori land development plans	0.500	0.300	0.200
Tauranga Moana Marae Communities Development Plans	0.200	0.071	0.129
Total	5.340	1.392	3.948
WHAKATANE DISTRICT COUNCIL			
Southern District Towns Regeneration – Murupara and Minginui	0.700	0.070	0.630
Active Whakatāne Small Towns - Edgcombe to Thornton Rangitaiki Awa Trail	0.900	0.050	0.850
Enhancing Community Resilience during Emergencies	1.360	0.335	1.025
Collective Iwi Policy Hub	1.000	0.040	0.960
Hono Hapori - Community Connections Initiative	0.500	0.050	0.450
CCTV Upgrade and Expansion	1.000	0.475	0.525
Whakatāne-Kawerau Spatial Plan Acceleration	0.200	0.200	-
Total	5.660	1.219	4.441
HAWKE'S BAY & TAIRAWHITI			
CENTRAL HAWKE'S BAY DISTRICT COUNCIL			
Thriving Tamatea – Central Hawke's Bay Places and Spaces – Community and Commercial Property Needs	0.910	0.142	0.769
Growing our greatest Asset Tamatea – Central Hawke's Bay's Capability and Capacity Programme	0.425	-	0.425
Development of a Tamatea Central Hawke's Bay Community Futures Investment Strategy	0.105	-	0.105
Driving Housing Outcomes in Tamatea – Central Hawke's Bay	0.470	0.142	0.329
Bringing Thriving Places and Spaces to Life	0.250	0.125	0.125
Cyclone Recovery Activities	0.250	0.250	-
Project Governance Funding	0.180	-	0.180
Programme Management Support	0.240	0.150	0.090
Total	2.830	0.808	2.022

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GISBORNE DISTRICT COUNCIL			
Waste to Energy (Circular Economy)	3.000	-	3.000
Kiwa Pools Solar Panels	0.810	0.810	-
Marae Emergency Preparedness and Resilience	1.000	-	1.000
Tairāwhiti Townships Upgrade	1.400	-	1.400
Hawaiki Turanga Site Remediation and Installation	0.400	-	0.400
Deliberative Democracy on Climate Change Adaptation.	0.400	0.330	0.070
Programme Management Costs	0.200	0.034	0.166
Total	7.210	1.174	6.036
HASTINGS DISTRICT COUNCIL			
Cyclone Gabrielle Recovery - Transport Network Restoration Programme	6.000	6.000	-
Cyclone Gabrielle Recovery - Three Waters Assets Restoration Programme	1.700	1.700	-
Cyclone Gabrielle Recovery - Community & Whānau Wellbeing Resilience Programme	1.020	1.020	-
Total	8.720	8.720	-
NAPIER CITY COUNCIL			
Iron Pot Waka Hub – Renewal of Iron Pot Wharf infrastructure and creation of new waka hub	2.200	0.220	1.980
CBD West Revitalisation	1.650	0.165	1.485
Civic Precinct Public Realm	1.040	0.104	0.936
Iwi Capability	0.700	0.070	0.630
Quick Wins Package	0.870	0.161	0.709
Total	6.460	0.720	5.740
WAIROA DISTRICT COUNCIL			
Mortuary Waste Disposal System	0.130	0.026	0.104
Nuhaka-Opoutama Road Dropout Repairs	1.970	-	1.970
Pensioner Housing – Healthy Homes Upgrades	0.198	0.198	-
Winter's Building Redevelopment	1.000	-	1.000
Library Refurbishment / Community Hub	0.275	0.110	0.165
Riverside Campground Improvements	0.176	0.176	-
Nga Manu o Taiharuru / Mahia Recreational Spaces	0.066	0.066	-
Tuai Recreational Facilities	0.310	0.062	0.248
Rural Drainage Improvements	0.275	-	0.275
Stranding Park Netball Courts Upgrades	0.260	0.104	0.156
Total	4.660	0.742	3.918
TARANAKI & MANAWATU-WHANGANUI			
NEW PLYMOUTH DISTRICT COUNCIL			
Tūparikino Active Community Hub	2.650	0.265	2.385
Marine Park Waitara	1.000	0.100	0.900
Venture Taranaki Branching Out Project	1.000	0.100	0.900
Destination Play Kāwaroa	1.000	0.100	0.900
Te Rewa Rewa Reserve	1.000	0.100	0.900
Māori Capacity Building	0.650	0.065	0.585
Planting our Place	0.250	0.025	0.225
Te Matatini	0.350	0.035	0.315
Total	7.900	0.790	7.110
SOUTH TARANAKI DISTRICT COUNCIL			
Reforestation Project	2.585	0.370	2.215
South Taranaki Decarbonisation Roadmap project	0.580	0.058	0.522
District Plan Change	0.440	-	0.440
Digital Transformation	0.945	0.648	0.297
Total	4.550	1.076	3.474
STRATFORD DISTRICT COUNCIL			
Brecon Road Extension - Business Case Development and Detailed Design	0.750	0.037	0.713
Town Centre Project – Skate Park Development	0.150	0.100	0.050
Town Centre Project - Victoria Park Drainage	0.070	0.070	-
Town Centre Project - Prospero Place	1.250	0.010	1.240
Town Centre Project - Broadway Beautification	0.200	0.010	0.190
Wastewater Enabling Infrastructure for the proposed Stratford Park	0.150	0.030	0.120
Total	2.570	0.257	2.313

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DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
HOROWHENUA DISTRICT COUNCIL			
Levin Town Centre Development	2.000	0.388	1.612
Manukau Domain Shared Pathways	0.400	-	0.400
Lake Punahou Development	0.080	-	0.080
Waitarere Beach Surf Club Development	0.500	0.500	-
Te Maire Park Development	0.500	-	0.500
Trig Mountain Bike Track Improvements	0.100	0.100	-
Events and Destination Management Strategy	0.350	0.149	0.201
Foxton Pool Redevelopment	0.500	0.500	-
Rural Halls Drinking and Waste Water	0.400	-	0.400
Levinable Project	0.080	-	0.080
Foxton Courthouse Redevelopment	0.080	-	0.080
Total	4.990	1.637	3.353
MANAWATU DISTRICT COUNCIL			
Community Hub Development	3.760	3.760	-
Total	3.760	3.760	-
PALMERSTON NORTH CITY COUNCIL			
Construction of Summerhays site	4.160	0.542	3.618
Design of Summerhays, rezoning and design of Huia Street, City Centre Housing site Investigation and design	1.500	0.126	1.374
Te Motu O Poutoa	1.000	0.195	0.805
Multicultural Community Hub - Investigation and Design	0.500	0.150	0.350
Rangitāne Better Off Resource	0.500	0.012	0.488
Te Hotu Manawa o Rangitāne Marae whareniui and wharepaku upgrade	0.500	0.500	-
Total	8.160	1.524	6.636
RANGITIKEI DISTRICT COUNCIL			
Business Case for Housing	0.050	0.035	0.015
Development of Climate Impact Strategy and Action Plan	0.075	0.075	-
District Plan Acceleration	0.427	0.038	0.389
Flood Protection Marton CBD	0.120	0.035	0.085
Hautapu River Parks Project	0.375	0.085	0.290
Taihape Civic Centre	1.883	0.087	1.796
Town Centre Regeneration	0.200	0.035	0.165
Te Roopuu Ahi Kaa - Nga Marae O Rangitikei Water Compliance Initiative	0.200	0.035	0.165
Total	3.330	0.425	2.905
RUAPEHU DISTRICT COUNCIL			
Waimarino Rest Home, Raetihi	0.540	0.502	0.038
Town Revitalisation Projects	3.080	0.300	2.780
Contestable Community Fund	0.500	-	0.500
Total	4.120	0.802	3.318
TARARUA DISTRICT COUNCIL			
Building Capacity with Iwi for the benefit of our district	0.500	0.080	0.420
Future Community Urban Design	0.700	0.300	0.400
The Digitisation of Council Records and the introduction of E-Services	0.600	-	0.600
Executing TDC Play and Recreation Strategy (PARS)	1.500	-	1.500
Unallocated funding for Local Water Done Well activities	0.500	-	0.500
Total	3.800	0.380	3.420
WHANGANUI DISTRICT COUNCIL			
Korowai: Active Partnership	0.600	0.210	0.390
Pou 1: Our Marae	1.480	0.290	1.190
Pou 2: Our Changing World	0.700	0.100	0.600
Pou 3: Our Community & Growth	0.850	0.100	0.750
Pou 4: Our Cultural Identity	2.000	0.100	1.900
Completion of expenditure programme/project – Contingency/admin release	0.350	0.100	0.250
Total	5.980	0.898	5.082
WELLINGTON & WAIRARAPA			
CARTERTON DISTRICT COUNCIL			
Eastern Growth Area	0.150	0.034	0.116
5 Towns Trail and Local Cycle Trail Masterplan	0.520	0.034	0.486
Māori Responsiveness Strategy and Action Plan	0.360	0.034	0.326
Land-Based Discharge of Treated Wastewater and Nursery Investigation	0.100	0.034	0.066
Climate management and mitigation for existing projects	0.570	0.034	0.536
Total	1.700	0.170	1.530

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MASTERTON DISTRICT COUNCIL			
Targeted Wastewater Renewals	2.675	1.357	1.318
Biodiversity Planting/Fish Passages	0.200	-	0.200
Pukaha Funding Contribution	0.335	0.335	-
Climate Change Activator	0.250	0.059	0.191
Mana Whenua Partnerships/Climate Resilience	0.300	-	0.300
Trust House Recreation Centre and War Memorial Stadium Assessment/Splash Pad Feasibility	0.120	0.065	0.055
Total	3.880	1.816	2.064
SOUTH WAIRARAPA DISTRICT COUNCIL			
Creation, governance and funding of a South Wairarapa Community Wellbeing Fund	1.380	0.188	1.192
Desludging of the Martinborough and Greytown wastewater treatment plant oxidation ponds	0.500	-	0.500
Total	1.880	0.188	1.692
GREATER WELLINGTON REGIONAL COUNCIL			
Public Transport	1.100	0.564	0.536
Nursery Development	1.200	-	1.200
Storytelling in Regional Parks	1.400	-	1.400
Environmental Outcomes Data Platform	1.056	0.533	0.523
Carbon Management System	0.244	0.061	0.183
Programme Management Cost	0.080	0.039	0.041
Total	5.080	1.198	3.882
HUTT CITY COUNCIL			
Eastern Hutt Road Slip Resilience Project	8.005	4.319	3.686
Climate Action Campaign	0.255	0.050	0.205
Petone Resilience Projects	0.100	0.014	0.087
Total	8.360	4.383	3.977
KAPITI COAST DISTRICT COUNCIL			
Climate and Sustainability Fund	0.200	0.088	0.112
Implementing Kāpiti Coast Age Friendly Action Plan	0.100	-	0.100
Food & Beverage Projects	0.325	0.067	0.258
Education Hub Strategic Partners and Commercial Investigations	0.250	0.050	0.200
Housing Portfolio and Programme Operational Funding	0.500	0.004	0.496
ART Kapiti Place Based Housing Strategy	0.300	0.300	-
Mahara Gallery Operating Costs	0.400	0.400	-
Wastewater and Stormwater Operational Spend	3.185	1.467	1.718
Total	5.260	2.376	2.884
PORIRUA CITY COUNCIL			
Wellington Water Limited 2022/23 and 2023/24 operational budgets	4.593	4.292	0.301
Active Transport / Third Network Plan	0.500	0.066	0.434
Te Reo Māori Strategy and Signage Programme	0.317	-	0.317
Total	5.410	4.358	1.052
UPPER HUTT CITY COUNCIL			
Integrated Transport Strategy for Upper Hutt	0.141	0.141	-
Sustainability Strategy Community Engagement programme	0.200	0.050	0.150
Sustainability Stimulus Grant additional funding	0.200	0.128	0.072
City centre upgrade project water main renewal	0.982	0.982	-
Pinehaven Stream flood protection project additional funding	2.359	1.000	1.359
Unallocated funding	0.018	-	0.018
Total	3.900	2.301	1.599
WELLINGTON CITY COUNCIL			
Subsurface digital twin	4.000	0.673	3.327
Climate action focused community engagement	0.300	0.300	-
Water metering investigation	2.700	-	2.700
Social Housing CHP tenant support fund	7.420	7.420	-
Total	14.420	8.393	6.027

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
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NELSON/TASMAN/MARLBOROUGH

MARLBOROUGH DISTRICT COUNCIL			
Giving Effect to the National Policy Statement Freshwater Management	0.375	0.172	0.203
Giving Effect to Te Mana o te Wai	0.350	0.065	0.285
Rezoning variations to the proposed Marlborough Environmental Plan	0.300	0.133	0.167
Rivers Administration	0.350	0.100	0.250
Emergency Management Response	0.475	0.154	0.321
Marlborough Sounds Long Term Recovery Plan	0.210	0.070	0.140
Solar Panels Library Building	0.145	0.145	-
Investigate and Design Upgrading Lights (LED) Lansdowne Park	0.020	0.010	0.010
Wairau Aquifer Enhancement Study	0.220	0.022	0.198
Capacity Building Iwi Cadetship Programme	0.300	0.030	0.270
Design Nelson Square redevelopment	0.200	0.020	0.180
Cultural Competency	0.170	0.017	0.153
Geospatial Data and Tools - Iwi	0.200	0.020	0.180
Air Quality Monitoring Picton	0.330	0.213	0.117
Cultural Heritage Centre	0.120	0.012	0.108
Tracks, paths and accessibility	0.230	0.047	0.183
Technology and Innovation Hub	0.460	0.046	0.414
Water Allocation and Accounting Services	0.500	0.080	0.420
Affordable Housing Review	0.105	-	0.105
Marlborough Sounds Landslide Risk Assessment	0.365	0.010	0.355
Unallocated	0.335	-	0.335
Total	5.760	1.365	4.395

NELSON CITY COUNCIL			
Te Ara Ō Whakatū City Centre Playspace	2.425	0.250	2.175
Railway Reserve Lighting: Annesbrook to Saxton Field	1.100	1.100	-
He Tātai Whetū –Arts and Creativity Strategy	1.100	0.975	0.125
Iwi Capacity Building	0.350	0.175	0.175
Community Car Sharing	0.055	0.015	0.040
Whai Oranga Wellbeing Centre	0.075	0.041	0.034
Nelson Tasman Urban Development Agency	0.075	0.041	0.034
Total	5.180	2.598	2.582

TASMAN DISTRICT COUNCIL			
Waimea Community Facility	0.200	0.039	0.161
Motueka Community Pool	0.100	-	0.100
Motueka Library Landscaping	0.070	0.004	0.066
Tapawera Community Hub	0.050	0.050	-
Moutere Hills Community Centre	0.140	-	0.140
Whai Oranga Wellbeing Centre	0.075	0.075	-
Marae contributions	0.100	0.100	-
Takaka Youth Bike and Skate Park	0.050	-	0.050
Murchison Pump Track and Playground	0.250	0.025	0.225
Moturoa Rabbit Island Management Plan	0.145	0.115	0.030
Kingland Forest Park	0.487	0.080	0.407
Transport Choices	0.717	0.400	0.317
Streets for People	0.333	0.100	0.233
Pōhara and Kaiteriteri Estuary Shared Pathway	0.490	0.490	-
Motupipi Street footpath extension	0.200	-	0.200
Te Taihū Iwi Capability Building	0.300	-	0.300
Urban Development Agency	0.038	0.038	-
Water Services Act 2021	1.000	0.840	0.160
Catchment Enhancement Initiatives	0.200	0.020	0.180
River Management Plan Development	0.105	0.019	0.086
Tasman climate action plan (TCAP) implementation	0.025	-	0.025
Development of the Tasman resource Management Plan e-plan	0.065	-	0.065
Programme Management	0.500	0.088	0.412
Total	5.640	2.483	3.157

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
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WEST COAST

BULLER DISTRICT COUNCIL			
3 waters solutions - Westport	1.260	0.126	1.134
Wastewater/stormwater modelling - Reefton	0.150	-	0.150
Karamea reserve water supply	0.065	0.065	-
Climate change preparedness and planning	0.500	0.397	0.103
Cultural and community hub - Westport	0.200	0.144	0.056
Civil Defense spend - district wide	0.275	0.275	-
Airport relocation options analysis	0.050	-	0.050
Westport Stormwater/Wastewater Separation	0.135	-	0.135
Test Bores and Sampling - Non-compliant water supplies	0.050	-	0.050
Granity Fundraising Centre Repairs	0.025	-	0.025
Ngakawau Swimming Pool Improvements	0.310	-	0.310
Reefton Campground Accommodation - Cabins	0.300	0.021	0.279
Westport Critical/Emergency Water Supply	0.180	0.061	0.119
Total	3.500	1.089	2.411

GREY DISTRICT COUNCIL			
Runanga Kotara Domain regeneration	0.180	0.050	0.130
Lake Brunner Scenic Trail Stage 1B Duck Creek to Irishman's Landing, 1.5km	0.180	0.180	-
Design and Construction of New Greymouth Central Library	2.620	0.050	2.570
Total	2.980	0.280	2.700

WESTLAND DISTRICT COUNCIL			
Community Funding	0.500	0.222	0.278
Community Halls	0.900	0.346	0.554
Community Resilience	0.200	0.200	-
Culture and Heritage	0.500	0.247	0.253
Hokitika Swimming Pool Stage Two	0.690	0.690	-
Total	2.790	1.705	1.085

CANTERBURY

ASHBURTON DISTRICT COUNCIL			
Fairfield Freight Hub	2.300	2.299	0.001
South African War Memorial relocation	0.150	0.149	0.001
District Playgrounds	0.200	0.150	0.050
Digby Park Toilets	0.250	0.221	0.029
Additional Footpaths	0.900	0.526	0.374
Enhancement of the Ashburton Library and Civic Centre	0.190	0.190	-
Water treatment and changing rooms at district swimming pools	0.200	0.173	0.027
Total	4.190	3.709	0.481

CHATHAM ISLANDS COUNCIL			
Waste Management	0.122	0.122	-
Housing -Social	0.288	0.161	0.127
Housing -Staff /CEO	0.200	0.194	0.006
Wharf - Kaingaroa	0.350	0.221	0.129
Wharf Owenga	0.450	0.207	0.243
NKMRC recreational facility upgrades	0.300	0.300	-
CCTV Project	0.025	-	0.025
Unallocated funding	0.475	-	0.475
Total	2.210	1.206	1.004

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
CHRISTCHURCH CITY COUNCIL			
Trees and biodiversity	6.900	1.471	5.429
City Safety	2.080	1.554	0.526
Community facilities	10.880	0.600	10.280
Papatipu Rūnanga priorities	3.100	0.068	3.033
Community partnerships	4.000	0.200	3.800
Active Travel	2.000	0.400	1.600
Community coastal hazards adaptation planning	1.650	0.150	1.500
Total	30.610	4.442	26.168
HURUNUI DISTRICT COUNCIL			
Earthquake Strengthening - Soldiers Block	1.500	0.173	1.327
Equity Share Housing	0.420	0.420	-
Queen Mary Southern Block	0.750	0.750	-
Total	2.670	1.343	1.327
KAIKOURA DISTRICT COUNCIL			
Toilet in Churchill Park	0.100	-	0.100
West End Toilet Upgrade	0.800	0.050	0.750
Gooches Beach Playground	0.055	-	0.055
Walking and Cycling Support – seed funding for an asphalted Pump Track	0.050	-	0.050
Contribution to community halls - Kekerengu and Scout Hall	0.050	0.025	0.025
Dark Sky Accreditation	0.075	-	0.075
Community Courts Upgrade - extending EQ damaged tennis courts into a multi-use sports hub	0.025	-	0.025
Papakāinga Housing - investigation of needs and options	0.040	-	0.040
Kaikōura Lookout Upgrade	0.085	-	0.085
Pensioner Cottages - reseal common parking areas	0.070	0.025	0.045
Kaikōura township flood protection feasibility study	0.050	-	0.050
Township Security Camera Upgrade	0.025	-	0.025
Helipad in Churchill Park	0.050	0.050	-
Kaikōura Placemaking Projects - Project Management	0.075	0.005	0.070
Total	1.550	0.155	1.395
MACKENZIE DISTRICT COUNCIL			
Pou Whenua & Cultural Artwork Project	0.400	0.040	0.360
Te Manahuna/Mackenzie Branding Feasibility Project	0.140	0.014	0.126
Climate Change Footprint and Plan	0.150	0.015	0.135
Rural Integrated Spatial Plan Project	0.300	0.030	0.270
A2O Cycle Trail Development East Pukaki (Stage 1) Project	0.400	0.040	0.360
Tekapo Lakeside Development Project	0.160	0.016	0.144
Total	1.550	0.155	1.395
SELWYN DISTRICT COUNCIL			
Lincoln Town Centre Upgrade	5.000	0.519	4.481
Cycleways Feasibility Study	0.290	-	0.290
Leeston Health Facility Feasibility Study	0.100	0.040	0.060
Rūnanga Representation Seed Funding and Support	0.200	-	0.200
Total	5.590	0.559	5.031
TIMARU DISTRICT COUNCIL			
Aorangi Park and Stadium Redevelopment – planning and design	2.070	-	2.070
Active Transport Network Development	2.125	0.497	1.628
Aigantighe Art Gallery Improvements	0.700	-	0.700
Programme Management Cost	0.075	-	0.075
Total	4.970	0.497	4.473
WAIMAKARIRI DISTRICT COUNCIL			
Climate Change Response Programme	0.730	0.104	0.626
Elderly Persons and Small Households Housing	1.000	0.025	0.975
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (District-wide/Ohoka)	1.050	0.025	1.025
Building Climate Change Resilience and Natural Hazards Mitigation in Non-Urban Waterways (Woodend Box Drain)	1.100	0.350	0.750
Woodend to Kaiapoi Cycleway	1.000	-	1.000
Natural Environment Strategy – Phase 1 implementation	0.210	-	0.210
Civic Precinct Place-Making: Library Concept Plan Development	0.200	0.050	0.150
MR 873 Kāinga Nohoanga Strategy	0.250	-	0.250
Total	5.540	0.554	4.986

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
WAIMATE DISTRICT COUNCIL			
Library extension and Council Chamber upgrade	0.900	0.050	0.850
Produce district promotional video	0.067	-	0.067
Sealing of intersection/hill section of Centrewood Park Road	0.222	0.026	0.196
Footpath extensions within Waimate urban area	0.178	0.023	0.155
Native tree planting	0.018	0.005	0.013
Re-roof community housing at Kennedy Crescent	0.219	-	0.219
Greenhouse gas inventory assessment	0.006	-	0.006
New Public Toilets	0.449	0.034	0.415
Emergency Generator EOC	0.049	0.031	0.018
Overland flow and flood mitigation (Waimate urban)	0.183	0.074	0.109
Learn2Ride Area	0.130	-	0.130
Total	2.420	0.242	2.178

OTAGO

CENTRAL OTAGO DISTRICT COUNCIL			
Community Wellbeing Framework & Indicator Dataset	0.090	0.078	0.012
Progressing of the Records Digitisation of Rateable Property Files	0.252	0.186	0.066
RFID Installed at Libraries	0.361	0.007	0.354
Pool Sand Filter Replacement and Liner Replacements	0.466	0.336	0.130
Roxburgh Pool Fencing	0.108	0.108	-
Alexandra Community Centre Stage Upgrade & Earthquake Strengthening	0.585	0.321	0.263
Clyde Hall Kitchen and Accessible Bathroom, firesystem upgrade and double glazing	0.183	0.183	-
Council-owned building's seismic assessments and other compliance reports	0.320	0.267	0.053
Alexandra Library Renovation	0.612	-	0.612
Cromwell Bike Park Public Toilets	0.235	0.141	0.094
Total	3.210	1.626	1.584

CLUTHA DISTRICT COUNCIL			
Milton Community Pool and Library Facility	1.900	-	1.900
Balclutha Streetscape	1.300	1.300	-
Lawrence Playground Re-development	0.070	0.070	-
Total	3.270	1.370	1.900

DUNEDIN CITY COUNCIL			
Enhanced 3 Waters Hydraulic Models	0.850	0.180	0.670
New transport model	0.240	0.080	0.160
Carbon assessments for 3 Waters and Transport infrastructure	0.800	0.120	0.680
Various infrastructure impact assessments	0.760	0.130	0.630
Accelerated Condition assessments of stormwater infrastructure	0.430	0.180	0.250
Accelerated Condition assessment of lifelines and trunk infrastructure	0.720	0.100	0.620
Additional Operational Resource to lead and deliver accelerated and enhanced growth programme	1.300	0.119	1.181
City Growth Team (City Engineer, 3Ws Engineer, Transport Engineer, and Urban Designer/ Heritage Advisor)	1.440	0.064	1.376
Strategic Treaty Advisors	0.810	-	0.810
Cultural Capability Advisors	0.690	-	0.690
Mana Whenua Engagement	0.270	-	0.270
Maatawaka Engagement	0.120	-	0.120
Accelerating Zero Carbon City-Wide Outcomes	1.660	-	1.660
South Dunedin Future (SDF) – Accelerating Climate Change Adaptation Programme	1.450	-	1.450
Total	11.540	0.973	10.567

QUEENSTOWN-LAKES DISTRICT COUNCIL			
Structure Plans of the Priority Development Areas in the Queenstown Lakes Spatial Plan	1.490	0.170	1.320
Development of open space network plans to deliver the Blue / Green Network	0.300	0.220	0.080
Develop biodiversity plans for Ben Lomond, Queenstown Hill, and Albert Town Lagoon	0.100	-	0.100
Undertake Plant Pest Control Work on Council owned reserves	0.100	0.085	0.015
Regenerative Tourism Plan (RTP) - implementation and co-ordination of QLDC's role in the tourism system.	0.250	0.051	0.199
Implementation of key Economic Diversification Plan initiatives	0.250	-	0.250
Community Partnerships Plan - implementation	0.250	0.070	0.180
Travel Demand Management Programme	1.290	0.051	1.239
Total	4.030	0.646	3.384

NATIONAL PROJECT LIST BY REGION

DISTRICT	BETTER OFF FUNDING (\$M)	PAID TO 31 MAY (\$M)	REMAINING FUNDING (\$M)
WAITAKI DISTRICT COUNCIL			
Otematata Town Centre Masterplan development projects	0.240	-	0.240
Ōamaru north-end streetscape review	0.075	0.010	0.065
Ōmārama Town Centre Masterplan development projects	0.240	0.030	0.210
Ōamaru CBD revitalisation project	0.900	0.100	0.800
Palmerston Placemaking and recreational initiatives	0.240	0.020	0.220
Integrated Health Partnership Development	0.500	0.050	0.450
Forward Waitaki Programme (Delivering a Sustainable Inclusive Economy)	0.685	0.080	0.605
Waitaki Kaitiakitanga (Biodiversity)	0.400	0.040	0.360
Delivering Healthy Affordable Homes for All	0.420	0.040	0.380
Total	3.700	0.370	3.330

SOUTHLAND

GORE DISTRICT COUNCIL			
Maruawai Centre	1.207	1.207	-
Waikaka Valley Windmill	0.150	-	0.150
New Library - Community Rooms, Gore	0.050	0.045	0.005
Tulloch Park	0.500	-	0.500
Hamilton Park - Cycling and Pedestrian Safety	0.200	-	0.200
Mataura Medical Hub	0.183	0.145	0.038
Total	2.290	1.397	0.893

INVERCARGILL CITY COUNCIL			
Tisbury Storage Facility (Te Unua)	3.858	3.858	-
Future Proof Housing - Waihopai and Motupohue	1.922	0.192	1.729
Total	5.780	4.051	1.729

SOUTHLAND DISTRICT COUNCIL			
Balfour basketball half court	0.020	-	0.020
Balfour Festival of Lights	0.012	-	0.012
Athol tennis courts	0.031	-	0.031
Mokoreta Redan Hall	0.040	0.020	0.020
Waikaia Investigation Project	0.012	-	0.012
Ohai Nightcaps Old Railway Line Walking Track	0.012	-	0.012
McGregor Park, Masterplan/Spatial Plan Nightcaps	0.012	-	0.012
Wyndham Camping Ground Feasibility report	0.050	-	0.050
Tokonui skate park - Stage 2	0.030	0.030	-
Riversdale Tennis Court Resurface	0.030	0.030	-
Mossburn Tennis Court Resurface	0.038	-	0.038
Lumsden Museum	0.050	0.050	-
Garston BBQ and Reserve Improvements	0.050	-	0.050
Oreti Community Halls	0.230	-	0.230
Butterfields Beach Walking Track	0.300	-	0.300
Footpath Improvements in Waihopai Toetoes	0.100	-	0.100
Otautau Camping Ground	0.275	-	0.275
Murihiku rūnanga	0.150	-	0.150
Baird-Hewat Square	0.150	0.150	-
Spatial Planning projects	1.000	-	1.000
Community Board – Tranche 1 project delivery	0.300	-	0.300
Gwen Baker Reserve Playground relocation	0.257	-	0.257
Waikaia forest trails mountain bike trail	0.200	0.200	-
Tuatapere Railway Station	0.310	-	0.310
Taramea Bay Development Plan	0.345	-	0.345
Southland's public toilets	0.338	-	0.338
Lumsden Playground and Skate Park Upgrade	0.100	-	0.100
Te Anau and Manapouri Open Space Improvements	0.360	-	0.360
Total	4.800	0.480	4.320

NATIONAL TOTAL	500.000	254.676	245.324
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