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**New Zealand Government**

Te Kāwanatanga o Aotearoa



**CROWN  
INFRASTRUCTURE**  
PARTNERS | HANGA NGĀTAHI

# QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

**Q1: to 31 MARCH 2024**





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Above: AIMEX Nelson Port Slipway  
Cover: Yarrow Stadium, Taranaki

# IRG PROGRAMME OVERVIEW

**IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.**

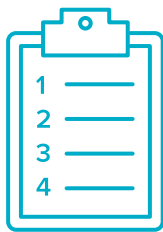
The Infrastructure Reference Group (IRG) was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria. The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



**220\***  
SHORTLISTED  
PROJECTS



**220\***  
APPROVED  
PROJECTS



**220**  
GOVERNMENT FUNDING  
AGREEMENT

## PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING  
**\$2.70bn**



TOTAL PROJECT VALUE  
**\$4.91bn**

\* Ohakune Social Housing cancelled

# Q1 HIGHLIGHTS 2024

## PROJECTS



**-1\***

Approved



**-1\***

Government funding agreement



**0**

Commenced construction



**15**

Completed

## FUNDING



**\$76.0m**

Government spend  
2.8% of total projected



**\$110.4m**

Co-funded spend  
5.0% of total projected



**\$186.4m**

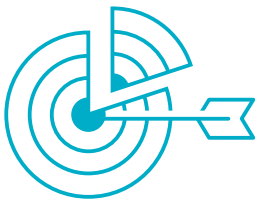
Total spend  
3.8% of total projected



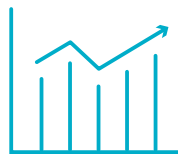
**\$63.9m**

Procurement committed  
1.3% of total value

## WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO PROJECTED: 199**



**GROWTH IN PROGRESS TO PROJECTED: 1.52%**



**CHANGE OF ON-SITE FTE END OF QUARTER: 240**

## SECTORS TOTAL FUNDED THIS QUARTER



**TRANSPORT**

**\$65.3m**



**HOUSING**

**\$53.1m**



**COMMUNITY**

**\$33.5m**



**SERVICES**

**\$12.0m**



**ENVIRONMENT**

**\$22.6m**

\* Ohakune Social Housing cancelled



# PROGRESS TO DATE

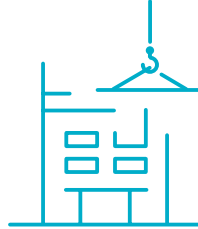
## PROJECTS



**220\***  
Approved



**220\***  
Government funding  
agreement



**219**  
Commenced  
construction



**137**  
Completed

## FUNDING



**\$2.07bn**  
Government spend  
77% of projected



**\$1.74bn**  
Co-funded spend  
80% of projected

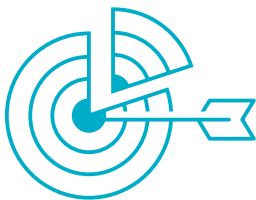


**\$3.81bn**  
Total spend  
78% of projected

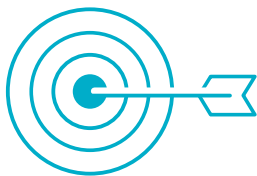


**\$3.65bn**  
Procurement committed  
74% of total value

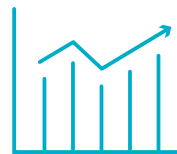
## WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO  
PROJECTED: 9,874**



**PROJECTED:  
13,137**



**PROGRESS  
TO PROJECTED  
ACHIEVED: 75.2%**



**ON-SITE FTE END  
OF QUARTER: 2,275**

## SECTORS TOTAL FUNDED



**TRANSPORT  
36 PROJECTS  
\$1,033.7m**



**HOUSING  
22 PROJECTS  
\$463.2m**



**COMMUNITY  
81 PROJECTS\*  
\$1,495.2m**



**SERVICES  
18 PROJECTS  
\$381.6m**



**ENVIRONMENT  
63 PROJECTS  
\$435.9m**

\* Ohakune Social Housing cancelled

# COMPLETED PROJECTS

## THIS QUARTER

# TE KUPENGA O RONGOMAI - MAIDSTONE SPORTS HUB

**IRG Funding: \$15m** | **Total Project Spend: \$31.8m**

**TE KUPENGA O RONGOMAI IS AN INCREDIBLE SPORTING FACILITY FOR THE UPPER HUTT COMMUNITY AND SURROUNDING REGIONAL NEIGHBOURS.**

Upper Hutt City Council has been developing Maidstone Park to create a regional 'destination' sport and recreation park. To achieve this a significant investment would be required to upgrade the existing tiring club facilities.

The project has its origins in a feasibility study and concept plan prepared in 2018 which involved significant consultation with various sporting clubs and codes. It was envisioned that a "sports hub" be built to accommodate all sporting codes currently situated at the park (plus consolidating some currently located elsewhere in the city); provide modern facilities in a central location with associated ancillary facilities such as improved access, parking, services, and both enhanced and additional public recreation and play spaces.

**The building design boasted:**

- 825sqm of indoor green space.
- 3 multi-function spaces each over 220sqm one space kitted out with a high performing sprung sports floor.
- Beautifully appointed club rooms upstairs with a kitchen and dividable function spaces.
- Built in grandstand and toilet/changing facilities.

**In addition to the main building the project also included:**

- New sports field lighting to 300lux enabling semiprofessional matches to be played at night.
- Upgrades to the Pétanque facility.
- Additional bleachers and shelters for the existing hockey and football playing fields.
- New public toilets, car parking, and upgrades to the Upper Hutt softball clubs field diamonds.



Our new, cutting-edge facilities delivers a combination of spaces and expertise that strengthens Upper Hutt's appeal as a destination for hosting local and international events.



These additions are a major leap forward for the long-term plan of the park and a significant upgrade to what had been available previously. The whole community has been right behind the project including local schools, businesses, clubs, Orongomai Marae and NZCIS a private state of the art sports facility just down the road. The facility was blessed in February by Te Ati Awa and officially opened in March 2024 where a community open day was held to showcase the facility and wider park upgrades. A Mauri stone taken from the ground below the building was blessed and gifted back to council. It has been placed in the floor with a plaque for people to see as they enter. The Maidstone Sports Hub has also been gifted the name Te Kupenga o Rongomai by Te Ati Awa. The name makes a connection between Te Kupenga (a fishing net) and the hubs outreach into the community, akin to casting a net to bring people together.

The construction of the facility has supported and created many jobs and revenue for local businesses that have worked on the project. It has brought people and businesses together in a collaborative manner creating new business connections that has contributed to a stronger local economy.

Upper Hutt City council has created a CCO Te Kahu o Rongomai to run the facility. Since opening its doors to the public in March of this year the CCO has already held several functions and events from around the region including one national event. Te Kahu o Rongomai has developed a statement of intent strategy to implement and track the benefits, performance, and success of the clubs as a result of using the new modern facilities and equipment. We will be expecting to see an increase in membership attendance, better club financial health and Maidstone parks reputation reaching out and supporting other clubs and organisation's around the wider region.

Upper Hutt's population is under 50,000 people so to have a high performing sports facility of this nature is extremely fortunate, thanks to the support of key stakeholders, the project teams, and the Government funding of \$15M. It would also not have been possible to have nighttime games without further government funding of \$1M for the new field lights. The foundation sports who have been an integral part of the Maidstone Park whanau for many years and who have given up their existing facilities for this development include the Upper Hutt City Football Club, Upper Hutt Rams Rugby Football Club, Heretaunga Boxing Club and Upper Hutt Judo Club.

COMPLETED PROJECTS IN QUARTER							
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE ORIGINALLY PROJECTED	FTE ACTUAL	
Northland	Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	\$12.7m	\$6.5m	51	96	
Northland	Te Hiku o te Ika Revitalisation	Far North District Council	\$7.5m	\$7.5m	80	28	
Northland	Paparoa Housing	Paparoa Community Charitable Trust	\$7.6m	\$3.6m	76	1**	
Northland	Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	\$3.6m	\$2.3m	14	14	
Auckland	Auckland Housing Programme: Roskill South	Kainga Ora	\$13.8m	\$10.0m	26	52	
Auckland	Auckland Housing Programme: Tamaki	Kainga Ora	\$12.8m	\$11.3m	45	24	
Auckland	Owairaka Development Stormwater Network Provision	Kainga Ora	\$34.8m	\$31.3m	100	63	
Gisborne	Waipaoa River Flood Control Scheme	Gisborne District Council	\$12.2m	\$7.3m	12	25	
Wellington	Maidstone Sportshub	Upper Hutt City Council	\$11.3m	\$6.3m	45	22	
Top of the South	Saxton Creek Flood Protection Upgrade	Nelson District Council	\$29.5m	\$12.0m	75	47	
Canterbury	Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	\$26.6m	\$7.5m	27	36	
Canterbury	Final Section of Christchurch Coastal Pathway	Christchurch City Council	\$20.5m	\$6.5m	94	98	
Otago	NZ Battery	MBIE	\$22.6m	\$15.8m	50	121	
Otago	Queenstown Town Centre	Queenstown Lakes District Council	\$69.1m	\$34.5m	129	133	
Southland	Gore Town S/B Upgrade	Environment Southland	\$6.2m	\$2.6m	8	16	
<b>Completed in Quarter</b>			<b>\$290.7m</b>	<b>\$165.0m</b>	<b>832</b>	<b>776</b>	
<b>Completed in Prior Quarters *</b>			<b>\$1,845.2m</b>	<b>\$980.3m</b>	<b>6,540</b>	<b>5,076</b>	
<b>Withdrawn Projects</b>			<b>\$65.0m</b>	<b>\$42.2m</b>	<b>222</b>	<b>190</b>	
<b>Total Completed</b>			<b>\$2,200.9m</b>	<b>\$1,187.4m</b>	<b>7,594</b>	<b>6,042</b>	

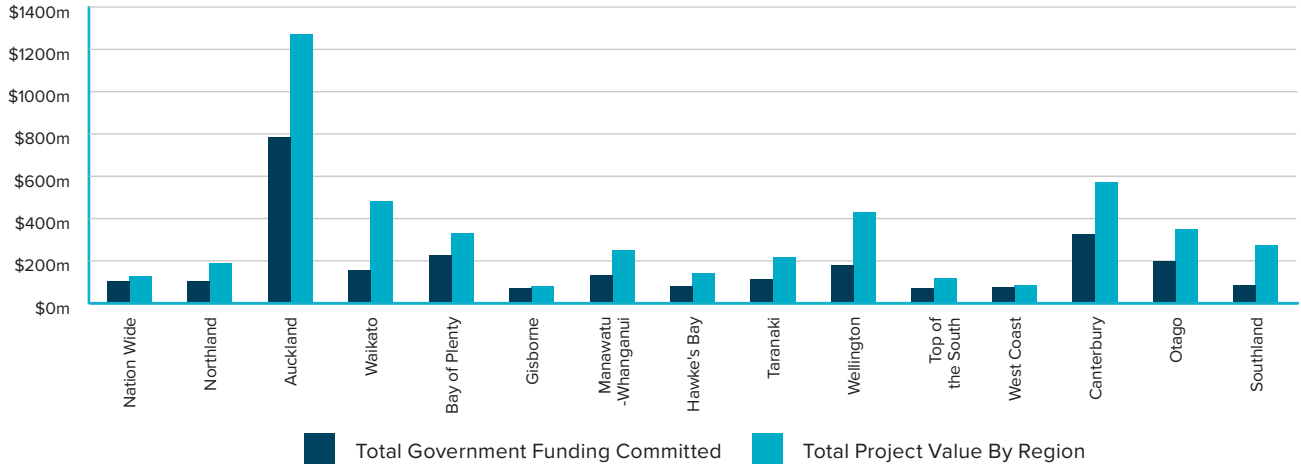
\* Project complete – financial claims to be received.

\*\* FTE numbers to be updated on receiving the final project completion report.



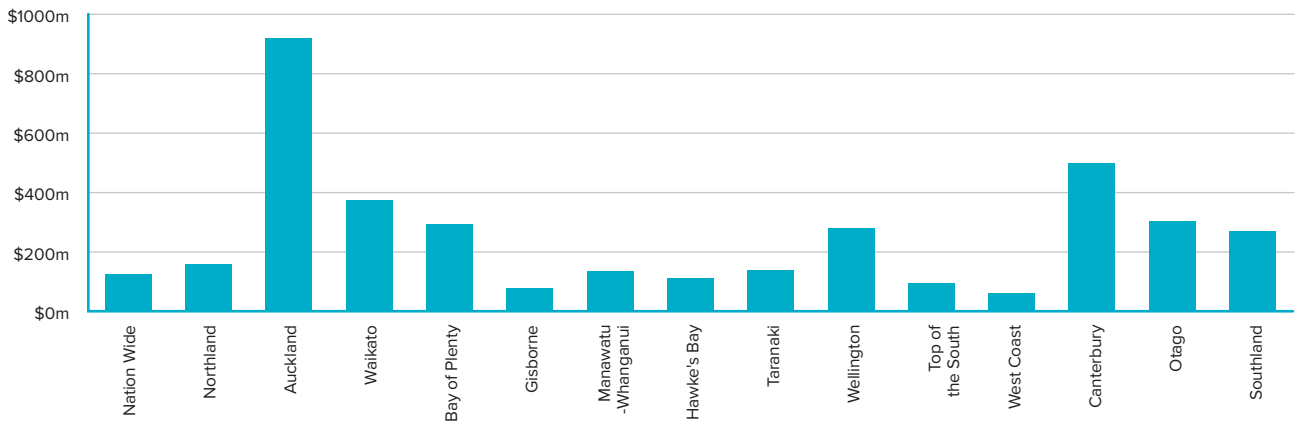
# REGIONAL SUMMARY

## TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

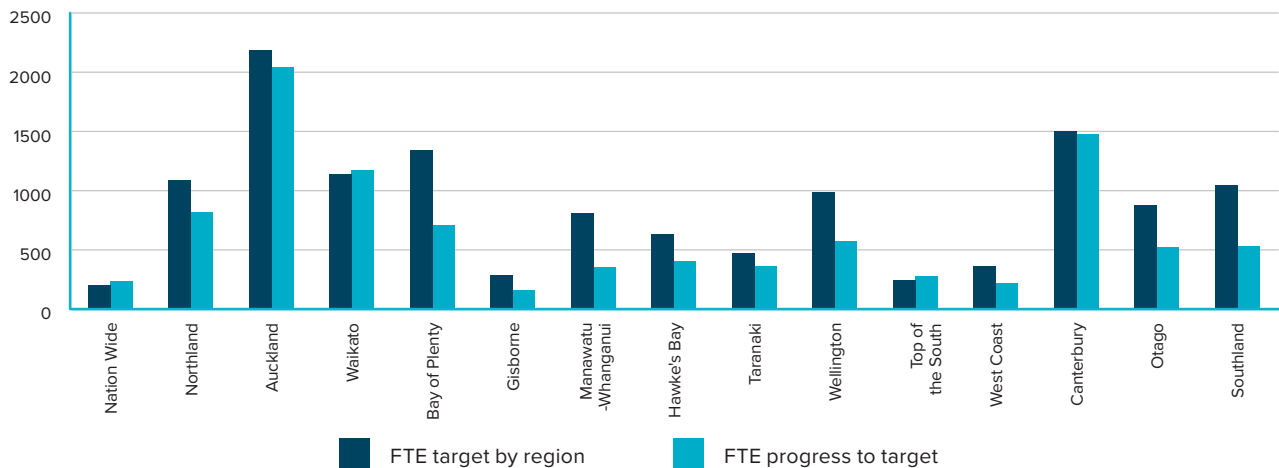


Total projected value is deemed on the same basis therefore is total value of contracted projects

## TOTAL SPEND PROJECT TO DATE



## FTE TARGET AND PROGRESS TO TARGET



# UPDATE BY REGION



Ashburton District Library and Civic Centre





# NORTHLAND



## PROJECTS

**31**  
Approved

**31**  
Government  
funding  
agreement

**31**  
Commenced  
construction

**25**  
Completed



## FUNDING

**\$92.7m**  
Government  
spend

**\$64.1m**  
Co-funded  
spend

**\$156.8m**  
Total  
spend

**\$127.2m**  
Procurement  
committed



## LOCAL WORKERS FTE

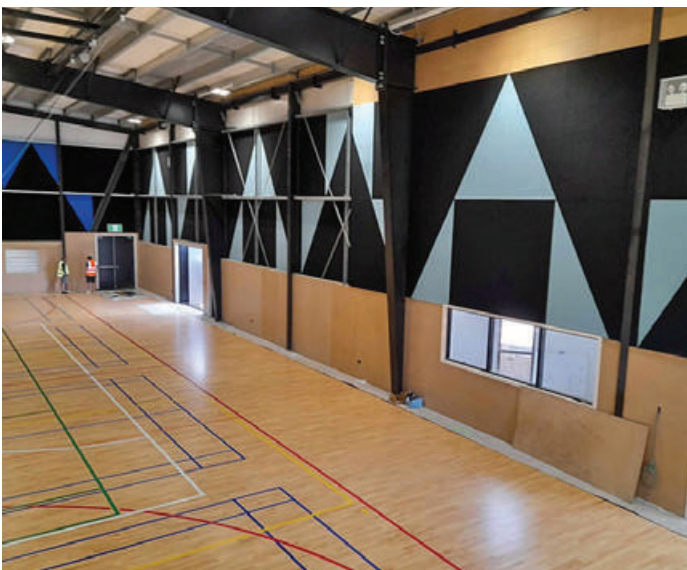
Progress  
to projected:  
**814**  
75% to projected

Growth  
this Quarter:  
**8**

Projected:  
**1,084**

FTE on-site  
end of quarter:  
**94**

## PROJECT HIGHLIGHTS THIS QUARTER



Lindvart Park - Mid North Sports Package



Ruakaka Recreation Centre





# AUCKLAND



## PROJECTS

**18**  
Approved

**18**  
Government  
funding  
agreement

**18**  
Commenced  
construction

**10**  
Completed



## FUNDING

**\$573.9m**  
Government  
spend

**\$343.2m**  
Co-funded  
spend

**\$917.1m**  
Total  
spend

**\$974.9m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**2,072**  
95% to projected

Growth  
this Quarter:  
**33**

Projected:  
**2,184**

FTE on-site  
end of quarter:  
**459**

## PROJECT HIGHLIGHTS THIS QUARTER



Auckland Resource Recovery



Tamaki Makaurau Auckland Electric Ferries





# WAIKATO



## PROJECTS

**25**  
Approved

**25**  
Government  
funding  
agreement

**25**  
Commenced  
construction

**16**  
Completed



## FUNDING

**\$128.6m**  
Government  
spend

**\$243.6m**  
Co-funded  
spend

**\$372.2m**  
Total  
spend

**\$364.8m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**1,168**  
103% to projected

Growth  
this Quarter:  
**14**

Projected:  
**1,139**

FTE on-site  
end of quarter:  
**322**

## PROJECT HIGHLIGHTS THIS QUARTER



Otorohanga Kiwihouse



Taupo Eastern Urban Land Block





## PROJECTS

**13**  
Approved

**13**  
Government  
funding  
agreement

**13**  
Commenced  
construction

**7**  
Completed



## FUNDING

**\$176.7m**  
Government  
spend

**\$115.4m**  
Co-funded  
spend

**\$292.1m**  
Total  
spend

**\$288.8m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**710**  
53% to projected

Growth  
this Quarter:  
**8**

Projected:  
**1,339**

FTE on-site  
end of quarter:  
**116**

## PROJECT HIGHLIGHTS THIS QUARTER



Omokoroa Road Safety



Wheranui Road Unlocking Urban Land





# GISBORNE



## PROJECTS

**4**  
Approved

**4**  
Government  
funding  
agreement

**4**  
Commenced  
construction

**3**  
Completed



## FUNDING

**\$62.5m**  
Government  
spend

**\$11.9m**  
Co-funded  
spend

**\$74.3m**  
Total  
spend

**\$64.4m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**157**  
56% to projected

Growth  
this Quarter:  
**0**

Projected:  
**282**

FTE on-site  
end of quarter:  
**5**

## PROJECT HIGHLIGHTS THIS QUARTER



Tairawhiti Rugby Park



Waipaoa River Flood Control Scheme



# HAWKE'S BAY



## PROJECTS

**10**  
Approved

**10**  
Government  
funding  
agreement

**10**  
Commenced  
construction

**7**  
Completed



## FUNDING

**\$66.9m**  
Government  
spend

**\$43.1m**  
Co-funded  
spend

**\$110.0m**  
Total  
spend

**\$86.5m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**404**  
64% to projected

Growth  
this Quarter:  
**11**

Projected:  
**627**

FTE on-site  
end of quarter:  
**21**

## PROJECT HIGHLIGHTS THIS QUARTER



Flaxmere and Iona Urban Development



Heretaunga Plains Flood Control Protection





# TARANAKI



## PROJECTS

**9**  
Approved

**9**  
Government  
funding  
agreement

**9**  
Commenced  
construction

**4**  
Completed



## FUNDING

**\$69.9m**  
Government  
spend

**\$65.1m**  
Co-funded  
spend

**\$135.0m**  
Total  
spend

**\$173.6m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**361**  
77% to projected

Growth  
this Quarter:  
**17**

Projected:  
**469**

FTE on-site  
end of quarter:  
**128**

## PROJECT HIGHLIGHTS THIS QUARTER



Yarrow Stadium





# MANAWATŪ-WHANGANUI



## PROJECTS

**12\***  
Approved

**12\***  
Government  
funding  
agreement

**11**  
Commenced  
construction

**3**  
Completed



## FUNDING

**\$60.7m**  
Government  
spend

**\$71.2m**  
Co-funded  
spend

**\$131.9m**  
Total  
spend

**\$102.5m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**354**  
44% to projected

Growth  
this Quarter:  
**9**

Projected:  
**804**

FTE on-site  
end of quarter:  
**162**

## PROJECT HIGHLIGHTS THIS QUARTER



Sarjeant Gallery Redevelopment



Rangitikei River Enhancement Te Hou Rock lining



# WELLINGTON



## PROJECTS

**13**  
Approved

**13**  
Government  
funding  
agreement

**13**  
Commenced  
construction

**7**  
Completed



## FUNDING

**\$115.1m**  
Government  
spend

**\$164.2m**  
Co-funded  
spend

**\$279.3m**  
Total  
spend

**\$267.8**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**587**  
60% to projected

Growth  
this Quarter:  
**57**

Projected:  
**985**

FTE on-site  
end of quarter:  
**289**

## PROJECT HIGHLIGHTS THIS QUARTER



Maidstone Sports Hub, Upper Hutt



Naenae Pool, Lower Hutt





# TOP OF THE SOUTH



## PROJECTS

**9**  
Approved

**9**  
Government  
funding  
agreement

**9**  
Commenced  
construction

**5**  
Completed



## FUNDING

**\$48.8m**  
Government  
spend

**\$44.0m**  
Co-funded  
spend

**\$92.9m**  
Total  
spend

**\$93.3m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**277**  
114% to projected

Growth  
this Quarter:  
**0**

Projected:  
**243**

FTE on-site  
end of quarter:  
**78**

## PROJECT HIGHLIGHTS THIS QUARTER



AIMEX Nelson Port Slipway



The Whale Trail





# WEST COAST



## PROJECTS

**15**  
Approved

**15**  
Government  
funding  
agreement

**15**  
Commenced  
construction

**9**  
Completed



## FUNDING

**\$54.1m**  
Government  
spend

**\$5.5m**  
Co-funded  
spend

**\$59.6m**  
Total  
spend

**\$53.9m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**218**  
61% to projected

Growth  
this Quarter:  
**0**

Projected:  
**358**

FTE on-site  
end of quarter:  
**2**

## PROJECT HIGHLIGHTS THIS QUARTER



Hokitika Swimming Pool Renovation



Grey Floodwall Protection



# CANTERBURY



## PROJECTS

**28**  
Approved

**28**  
Government  
funding  
agreement

**28**  
Commenced  
construction

**19**  
Completed



## FUNDING

**\$280.4m**  
Government  
spend

**\$214.8m**  
Co-funded  
spend

**\$495.2m**  
Total  
spend

**\$460.4m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**1,471**  
98% to projected

Growth  
this Quarter:  
**13**

Projected:  
**1,504**

FTE on-site  
end of quarter:  
**254**

## PROJECT HIGHLIGHTS THIS QUARTER



Youth Hub, Christchurch



Ashburton District Library and Civic Centre





# OTAGO



## PROJECTS

**14**  
Approved

**14**  
Government  
funding  
agreement

**14**  
Commenced  
construction

**10**  
Completed



## FUNDING

**\$175.0m**  
Government  
spend

**\$126.2m**  
Co-funded  
spend

**\$301.2m**  
Total  
spend

**\$283.9m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**521**  
60% to projected

Growth  
this Quarter:  
**6**

Projected:  
**873**

FTE on-site  
end of quarter:  
**141**

## PROJECT HIGHLIGHTS THIS QUARTER



Queenstown Arterials



Research and Innovation Queenstown





# SOUTHLAND



## PROJECTS

**15**  
Approved

**15**  
Government  
funding  
agreement

**15**  
Commenced  
construction

**10**  
Completed



## FUNDING

**\$68.3m**  
Government  
spend

**\$199.3m**  
Co-funded  
spend

**\$267.6m**  
Total  
spend

**\$189.2m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**529**  
51% to projected

Growth  
this Quarter:  
**23**

Projected:  
**1,047**

FTE on-site  
end of quarter:  
**114**

## PROJECT HIGHLIGHTS THIS QUARTER



Gore Town Stopbank Upgrade



Wydham Stopbank Upgrade





# NATIONWIDE



## PROJECTS

**4**  
Approved

**4**  
Government  
funding  
agreement

**4**  
Commenced  
construction

**2**  
Completed



## FUNDING

**\$94.7m**  
Government  
spend

**\$29.8m**  
Co-funded  
spend

**\$124.4m**  
Total  
spend

**\$118.9m**  
Procurement  
committed



## LOCAL WORKERS FTE

Progress  
to projected:  
**231**  
115% to projected

Growth  
this Quarter:  
**2**

Projected:  
**200**

FTE on-site  
end of quarter:  
**91**

## PROJECT HIGHLIGHTS THIS QUARTER



Dunback - Waitaki, Otago



Evolution RCU Manawahe - Whakatāne, Bay of Plenty

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATIONWIDE</b>												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	35,371,000	40,440,000	70.59	139.45	139.5%	Q4 CY2021	Q2 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	20,269,000	20.00	20.00	80.0%	Q4 CY2021	Q1 CY2025
<b>Nationwide Total Active</b>	<b>2</b>			<b>64,281,311</b>	<b>47,266,000</b>	<b>36,371,000</b>	<b>60,709,000</b>	<b>91</b>	<b>159</b>	<b>127.6%</b>		
<b>Nation Wide Completed Total</b>	<b>2</b>			<b>63,500,000</b>	<b>58,300,000</b>	<b>58,300,000</b>	<b>63,719,000</b>	<b>-</b>	<b>71</b>	<b>95.2%</b>		
<b>Nation Wide Total</b>	<b>4</b>			<b>127,781,311</b>	<b>105,566,000</b>	<b>94,671,000</b>	<b>124,428,000</b>	<b>91</b>	<b>231</b>	<b>115.4%</b>		
<b>NORTHLAND</b>												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	12,988,000	16,540,000	25.15	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	-	16.78	26.6%	Q2 CY2021	Q4 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,900,000	9,598,000	10.85	29.35	88.9%	Q3 CY2021	Q2 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	1,374,000	1,374,000	0.90	6.42	16.5%	Q2 CY2023	Q2 CY2024
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	1,150,000	7.90	7.90	11.3%	Q4 CY2022	Q4 CY2025
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	2,175,000	2,175,000	-	16.45	0.0%	Q2 CY2022	Q2 CY2024
<b>Northland Total Active</b>	<b>6</b>			<b>63,100,000</b>	<b>30,988,317</b>	<b>22,303,000</b>	<b>36,921,000</b>	<b>45</b>	<b>137</b>	<b>58.3%</b>		
<b>Northland Completed Total</b>	<b>25</b>			<b>123,572,730</b>	<b>73,779,903</b>	<b>70,352,000</b>	<b>119,830,000</b>	<b>35</b>	<b>677</b>	<b>79.7%</b>		
<b>Northland Total</b>	<b>31</b>			<b>186,672,730</b>	<b>104,768,220</b>	<b>92,655,000</b>	<b>156,751,000</b>	<b>79</b>	<b>814</b>	<b>75.1%</b>		
<b>AUCKLAND</b>												
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	6,499,000	13,870,000	33.68	85.57	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	9,225,000	9,225,000	3.06	34.00	113.3%	Q3 CY2020	Q3 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	48,177,000	48,177,000	84.02	94.76	126.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	39,662,000	37.70	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	155,000,000	105,000,000	41,838,000	69,075,000	1.11	101.06	50.5%	Q3 CY2021	Q2 CY2026
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	2,906,000	7,706,000	47.17	47.17	117.9%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	36,515,000	36,515,000	60.71	100.83	40.3%	Q2 CY2021	Q4 CY2024
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	11,083,000	14,667,000	-	52.38	83.1%	Q3 CY2022	Q2 CY2025
<b>Auckland Active Total</b>	<b>8</b>			<b>557,746,145</b>	<b>389,981,000</b>	<b>181,243,000</b>	<b>238,897,000</b>	<b>315</b>	<b>568</b>	<b>76.8%</b>		
<b>Auckland Completed Total</b>	<b>10</b>			<b>713,372,997</b>	<b>392,674,403</b>	<b>392,624,000</b>	<b>678,199,000</b>	<b>144</b>	<b>1,504</b>	<b>104.2%</b>		
<b>Auckland Total</b>	<b>18</b>			<b>1,271,119,142</b>	<b>782,655,403</b>	<b>573,867,000</b>	<b>917,096,000</b>	<b>459</b>	<b>2,072</b>	<b>93.4%</b>		
<b>WAIKATO</b>												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000	8,000,000	13,531,000	14.93	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	41,760,000	22,000,000	16,579,000	24,916,000	-	36.81	92.0%	Q2 CY2022	Q4 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	3,465,000	5,934,000	24.34	24.34	93.6%	Q4 CY2020	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	1,660,000	3,798,000	3.06	20.35	71.4%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,605,000	12.43	12.43	69.1%	Q3 CY2021	Q2 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000	1,886,000	5,507,000	16.70	22.00	62.9%	Q1 CY2021	Q2 CY2024
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,800,000	3,975,000	11.20	22.21	111.1%	Q3 CY2020	Q4 CY2024

= Construction commenced dates shaded green.

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# GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	8,675,000	13,407,000	12.11	52.03	123.9%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	101,088,000	192.00	215.00	215.0%	Q1 CY2021	Q2 CY2024
<b>Waikato Total Active</b>	<b>9</b>			<b>281,355,000</b>	<b>62,215,000</b>	<b>43,775,000</b>	<b>174,761,000</b>	<b>287</b>	<b>448</b>	<b>131.2%</b>		
<b>Waikato Completed Total</b>	<b>16</b>			<b>198,262,612</b>	<b>93,293,916</b>	<b>84,788,000</b>	<b>197,402,000</b>	<b>-</b>	<b>720</b>	<b>90.2%</b>		
<b>Waikato Total</b>	<b>25</b>			<b>479,617,612</b>	<b>155,508,916</b>	<b>128,563,000</b>	<b>372,163,000</b>	<b>287</b>	<b>1168</b>	<b>102.5%</b>		
<b>BAY OF PLENTY</b>												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	23.75	30.00	60.0%	Q4 CY2020	Q2 CY2025
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	43,000,000	106,669,000	-	206.49	103.2%	Q3 CY2021	Q2 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,226,000	14,445,000	14.79	29.68	55.0%	Q4 CY2020	Q3 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	8,425,000	11,365,000	9.20	28.63	35.8%	Q4 CY2020	Q2 CY2025
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	3,704,000	5,467,000	-	44.57	111.4%	Q1 CY2021	Q2 CY2025
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	22,679,000	22,679,000	-	35.42	16.9%	Q3 CY2021	Q4 CY2024
<b>Bay of Plenty Active Total</b>	<b>6</b>			<b>205,612,300</b>	<b>137,175,000</b>	<b>91,115,000</b>	<b>176,620,000</b>	<b>48</b>	<b>375</b>	<b>59.1%</b>		
<b>Bay of Plenty Completed Total</b>	<b>7</b>			<b>126,364,099</b>	<b>88,380,735</b>	<b>85,590,000</b>	<b>115,474,000</b>	<b>-</b>	<b>335</b>	<b>47.6%</b>		
<b>Bay of Plenty Total</b>	<b>13</b>			<b>331,976,399</b>	<b>225,555,735</b>	<b>176,705,000</b>	<b>292,094,000</b>	<b>48</b>	<b>710</b>	<b>53.0%</b>		
<b>GISBORNE</b>												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	4,900,000	4,917,000	5.32	6.83	22.8%	Q4 CY2021	Q4 CY2024
<b>Gisborne Total Active</b>	<b>1</b>			<b>11,300,000</b>	<b>11,300,000</b>	<b>4,900,000</b>	<b>4,917,000</b>	<b>5</b>	<b>7</b>	<b>22.8%</b>		
<b>Gisborne Completed Total</b>	<b>3</b>			<b>66,689,000</b>	<b>58,220,000</b>	<b>57,577,000</b>	<b>69,425,000</b>	<b>-</b>	<b>150</b>	<b>0.0%</b>		
<b>Gisborne Total</b>	<b>4</b>			<b>77,989,000</b>	<b>69,520,000</b>	<b>62,477,000</b>	<b>74,342,000</b>	<b>5</b>	<b>157</b>	<b>55.8%</b>		
<b>MANAWATU-WHANGANUI</b>												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	1,597,000	1,597,000	2.19	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	8,000,000	63,017,000	109.08	109.08	42.0%	Q2 CY2020	Q2 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,887,000	2,215,000	0.23	26.00	59.1%	Q4 CY2024	Q4 CY2026
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	3,700,000	4,908,000	5.70	15.16	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	4,639,000	5,966,000	3.82	29.45	294.5%	Q4 CY2020	Q2 CY2025
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	16,600,000	16,600,000	13,900,000	13,900,000	29.49	45.00	100.0%	Q1 CY2021	Q4 CY2024
Foxtton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,642,000	1.33	13.79	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	4,914,000	10,808,000	-	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	7,921,000	10,090,000	2.33	16.87	84.3%	Q3 CY2021	Q2 CY2025
<b>Manawatū-Whanganui Total Active</b>	<b>9</b>			<b>183,240,000</b>	<b>114,325,000</b>	<b>50,302,000</b>	<b>117,143,000</b>	<b>154</b>	<b>296</b>	<b>52.3%</b>		
<b>Manawatū-Whanganui Completed Total</b>	<b>3</b>			<b>68,960,680</b>	<b>15,128,224</b>	<b>10,422,000</b>	<b>14,740,000</b>	<b>-</b>	<b>58</b>	<b>24.3%</b>		
<b>Manawatū-Whanganui Total</b>	<b>12</b>			<b>252,200,680</b>	<b>129,453,224</b>	<b>60,724,000</b>	<b>131,883,000</b>	<b>154</b>	<b>354</b>	<b>44.0%</b>		

 = Construction commenced dates shaded green.

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# GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>HAWKE'S BAY</b>												
Iona Road Housing	Hastings District Council	Housing	Construction	31,409,000	11,500,000	8,945,000	16,052,000	-	45.40	25.2%	Q1 CY2021	Q3 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	4,031,000	21.44	21.44	134.0%	Q3 CY2021	Q2 CY2024
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	8,789,000	-	16.28	108.5%	Q4 CY2021	Q2 CY2024
<b>Hawke's Bay Total Active</b>	<b>3</b>			<b>59,409,000</b>	<b>29,420,000</b>	<b>16,356,000</b>	<b>28,872,000</b>	<b>21</b>	<b>83</b>	<b>39.4%</b>		
<b>Hawke's Bay Completed Total</b>	<b>7</b>			<b>81,200,325</b>	<b>50,623,709</b>	<b>50,527,000</b>	<b>81,152,000</b>	<b>-</b>	<b>321</b>	<b>77.1%</b>		
<b>Hawke's Bay Total</b>	<b>10</b>			<b>140,609,325</b>	<b>80,043,709</b>	<b>66,883,000</b>	<b>110,024,000</b>	<b>21</b>	<b>404</b>	<b>64.4%</b>		
<b>TARANAKI</b>												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	14,540,000	21,117,000	26.60	38.84	50.4%	Q4 CY2021	Q2 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	2,237,000	4,932,000	17.01	25.31	79.1%	Q3 CY2021	Q3 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000	21,264,000	46,784,000	20.49	100.00	100.0%	Q4 CY2020	Q1 CY2025
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	9,600,000	9,600,000	0.63	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	13,590,000	49.92	49.92	199.7%	Q2 CY2021	Q3 CY2024
<b>Taranaki Total Active</b>	<b>5</b>			<b>177,663,300</b>	<b>90,700,000</b>	<b>49,841,000</b>	<b>96,023,000</b>	<b>115</b>	<b>255</b>	<b>85.2%</b>		
<b>Taranaki Completed Total</b>	<b>4</b>			<b>39,010,000</b>	<b>22,370,000</b>	<b>20,030,000</b>	<b>38,955,000</b>	<b>13</b>	<b>106</b>	<b>62.4%</b>		
<b>Taranaki Total</b>	<b>9</b>			<b>216,673,300</b>	<b>113,070,000</b>	<b>69,871,000</b>	<b>134,978,000</b>	<b>128</b>	<b>361</b>	<b>77.0%</b>		
<b>WELLINGTON</b>												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	4,765,000	6,534,000	12.57	49.71	99.4%	Q4 CY2020	Q4 CY2025
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	2,154,000	16,751,000	59.58	60.00	127.7%	Q2 CY2021	Q2 CY2026
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	14,850,000	48,341,000	103.28	87.23	124.6%	Q3 CY2021	Q3 CY2024
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440	3,797,000	8,108,000	12.50	16.94	14.1%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	4,137,000	6,466,000	6.35	30.23	10.1%	Q4 CY2020	Q2 CY2026
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,750,000	23,750,000	19,750,000	33,310,000	71.52	71.52	115.4%	Q4 CY2021	Q3 CY2024
<b>Wellington Active Total</b>	<b>6</b>			<b>269,391,091</b>	<b>111,048,440</b>	<b>49,453,000</b>	<b>119,510,000</b>	<b>266</b>	<b>316</b>	<b>48.6%</b>		
<b>Wellington Completed Total</b>	<b>7</b>			<b>158,030,584</b>	<b>69,697,000</b>	<b>65,669,000</b>	<b>159,817,000</b>	<b>23</b>	<b>255</b>	<b>76.0%</b>		
<b>Wellington Total</b>	<b>13</b>			<b>427,421,675</b>	<b>180,745,440</b>	<b>115,122,000</b>	<b>279,327,000</b>	<b>289</b>	<b>571</b>	<b>58.0%</b>		
<b>TOP OF THE SOUTH</b>												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	7,453,000	9,740,000	-	31.33	156.6%	Q1 CY2021	Q2 CY2024
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	11,160,000	11,738,000	18.69	26.81	83.8%	Q4 CY2020	Q2 CY2025
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,975,000	4,661,000	0.15	10.62	70.8%	Q1 CY2021	Q2 CY2024
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000	1,375,000	7,079,000	25.15	31.60	57.4%	Q2 CY2023	Q4 CY2024
<b>Top of the South Total Active</b>	<b>4</b>			<b>57,905,000</b>	<b>46,300,000</b>	<b>22,963,000</b>	<b>33,218,000</b>	<b>44</b>	<b>100</b>	<b>82.3%</b>		
<b>Top of the Completed South Total</b>	<b>5</b>			<b>57,670,679</b>	<b>26,100,000</b>	<b>25,862,000</b>	<b>59,639,000</b>	<b>34</b>	<b>177</b>	<b>146.3%</b>		
<b>Top of the South Total</b>	<b>9</b>			<b>115,575,679</b>	<b>72,400,000</b>	<b>48,825,000</b>	<b>92,857,000</b>	<b>78</b>	<b>277</b>	<b>114.1%</b>		
<b>WEST COAST</b>												

= Construction commenced dates shaded green.

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# GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2024


PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000	5,882,000	6,821,000	0.07	20.00	64.5%	Q2 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,225,000	9,225,000	5,107,000	7,091,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	493,000	1,063,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	1,702,000	3,591,000	-	7.00	15.9%	Q3 CY2021	Q2 CY2024
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000	4,300,000	4,300,000	-	5.40	23.5%	Q3 CY2021	Q2 CY2024
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	3,399,000	3,399,000	1.74	8.38	33.5%	Q2 CY2022	Q4 CY2025
<b>West Coast Total Active</b>	<b>6</b>			<b>45,555,337</b>	<b>36,595,000</b>	<b>20,883,000</b>	<b>26,265,000</b>	<b>2</b>	<b>49</b>	<b>25.5%</b>		
<b>West Coast Completed Total</b>	<b>9</b>			<b>38,173,000</b>	<b>38,048,000</b>	<b>33,191,000</b>	<b>33,346,000</b>	<b>-</b>	<b>170</b>	<b>101.6%</b>		
<b>West Coast Total</b>	<b>15</b>			<b>83,728,337</b>	<b>74,643,000</b>	<b>54,074,000</b>	<b>59,611,000</b>	<b>2</b>	<b>218</b>	<b>61.0%</b>		
<b>CANTERBURY</b>												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	1,945,000	2.50	24.51	106.6%	Q3 CY2021	Q4 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	52,975,000	97,225,000	116.27	162.35	39.6%	Q3 CY2020	Q1 CY2026
Medi Hotel – “Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	6,676,000	12,987,000	67.15	67.15	146.0%	Q2 CY2021	Q3 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	13,233,000	14,733,000	11.25	11.25	27.4%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,045,011	7,068,807	7,064,000	11,096,000	3.55	145.86	455.8%	Q3 CY2021	Q2 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	50,598,000	50,598,000	10.82	138.45	115.4%	Q4 CY2020	Q3 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	8,455,000	9.43	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,750,000	44,500,000	40,767,000	40,767,000	0.38	84.50	301.8%	Q3 CY2021	Q1 CY2025
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	32,655,000	94,876,000	27.81	128.81	122.7%	Q3 CY2021	Q4 CY2024
<b>Canterbury Total Active</b>	<b>9</b>			<b>424,715,011</b>	<b>254,918,807</b>	<b>209,338,000</b>	<b>332,682,000</b>	<b>249</b>	<b>780</b>	<b>88.6%</b>		
<b>Canterbury Completed Total</b>	<b>19</b>			<b>145,592,527</b>	<b>70,589,099</b>	<b>71,064,000</b>	<b>162,519,000</b>	<b>5</b>	<b>691</b>	<b>110.7%</b>		
<b>Canterbury Total</b>	<b>28</b>			<b>570,307,538</b>	<b>325,507,906</b>	<b>280,402,000</b>	<b>495,201,000</b>	<b>254</b>	<b>1471</b>	<b>97.8%</b>		
<b>OTAGO</b>												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	40,454,000	91,129,000	87.95	104.75	55.1%	Q3 CY2021	Q2 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	13,138,000	27,752,000	23.13	29.51	29.5%	Q2 CY2021	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	1,818,000	3,284,000	13.50	13.50	90.0%	Q4 CY2020	Q2 CY2025
Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	1,364,000	1,364,000	1.69	2.90	29.0%	Q2 CY2022	Q2 CY2024
<b>Otago Total Active</b>	<b>4</b>			<b>168,357,945</b>	<b>78,200,000</b>	<b>56,774,000</b>	<b>123,529,000</b>	<b>126</b>	<b>151</b>	<b>47.8%</b>		
<b>Otago Completed Total</b>	<b>10</b>			<b>181,550,709</b>	<b>119,469,598</b>	<b>118,274,000</b>	<b>177,700,000</b>	<b>14</b>	<b>370</b>	<b>66.3%</b>		
<b>Otago Total</b>	<b>14</b>			<b>349,908,654</b>	<b>197,669,598</b>	<b>175,048,000</b>	<b>301,229,000</b>	<b>141</b>	<b>521</b>	<b>59.6%</b>		

 = Construction commenced dates shaded green.

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PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>SOUTHLAND</b>												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	15,677,000	15,677,000	42.62	40.94	32.8%	Q4 CY2020	Q4 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	2,692,000	6,818,000	13.55	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepunu Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	3,511,000	6.54	6.58	41.1%	Q1 CY2022	Q2 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	4,174,000	10,499,000	11.57	15.56	59.9%	Q3 CY2021	Q2 CY2024
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	1,155,000	2,088,000	11.50	8.49	28.3%	Q3 CY2022	Q2 CY2024
<b>Southland Active Total</b>	<b>5</b>			<b>55,180,679</b>	<b>39,443,157</b>	<b>25,142,000</b>	<b>38,593,000</b>	<b>86</b>	<b>88</b>	<b>42.8%</b>		
<b>Southland Completed Total</b>	<b>10</b>			<b>219,938,784</b>	<b>46,361,373</b>	<b>43,177,000</b>	<b>229,017,000</b>	<b>28</b>	<b>437</b>	<b>51.9%</b>		
<b>Southland Total</b>	<b>15</b>			<b>275,119,462</b>	<b>85,804,530</b>	<b>68,319,000</b>	<b>267,610,000</b>	<b>114</b>	<b>525</b>	<b>50.1%</b>		
<b>GRAND TOTAL ACTIVE</b>	<b>220</b>			<b>4,906,700,844</b>	<b>2,702,911,681</b>	<b>2,068,206,000</b>	<b>3,809,594,000</b>	<b>2,275</b>	<b>9,820</b>	<b>74.8%</b>		

\* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided"

 = Construction commenced dates shaded green.



# GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATIONWIDE</b>												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,500,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
<b>Nationwide Total</b>	<b>2</b>			<b>63,500,000</b>	<b>58,300,000</b>	<b>58,300,000</b>	<b>63,719,000</b>	<b>75</b>	<b>71</b>	<b>95.2%</b>		
<b>NORTHLAND</b>												
Animal Shelters	Far North District Council	Community	Complete	3,998,000	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,392,000	25	21.5	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	366,000	700,000	11	14.7	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,799,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	11.7	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,911,000	8,061,000	57	56.4	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	4	11.5	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,830,000	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	16,419,000	16,000,000	13,000,000	13,332,000	87	52.9	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	814.0%	Q4 CY2020	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikōhe & Districts Sportsville Incorporated	Community	Complete	11,480,000	6,860,000	6,535,000	12,715,000	51	96.0	100.0%	Q2 CY2022	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Complete	7,658,000	7,658,000	7,500,000	7,500,000	80	28.1	200.0%	Q4 CY2020	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	4,500,000	750,000	3,552,000	7,551,000	76	1.1	300.0%	Q4 CY2020	Q1 CY2024
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Complete	3,285,000	2,500,000	2,250,000	3,644,000	14	14.3	400.0%	Q4 CY2021	Q1 CY2024
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	800,000	800,000	6,097,000	4	4.0	914.0%	N/A	N/A
Oruku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	714,000	714,000	-	0.0	0.0%	N/A	N/A
<b>Northland Total</b>	<b>25</b>			<b>123,572,730</b>	<b>73,779,903</b>	<b>70,352,000</b>	<b>119,830,000</b>	<b>849</b>	<b>677</b>	<b>79.7%</b>		

\* Project complete - financial claims to be received.

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<b>AUCKLAND</b>												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,400,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.6%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	570.9	103.8%	Q3 CY2021	Q4 CY2023
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Complete	14,000,000	10,000,000	10,000,000	13,827,000	26	51.5	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Complete	14,290,000	11,340,000	11,340,000	12,803,000	45	24.2	53.8%	Q1 CY2021	Q1 CY2024
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Complete	34,610,000	31,230,000	31,320,000	34,780,000	100	63.2	63.2%	Q1 CY2020	Q1 CY2024
<b>Auckland Total</b>	<b>10</b>			<b>713,372,997</b>	<b>392,674,403</b>	<b>392,624,000</b>	<b>678,199,000</b>	<b>1,444</b>	<b>1,504</b>	<b>104.2%</b>		
<b>WAIKATO</b>												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	258,549	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Complete	1,021,000	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	15	5.2	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	12.9	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,156,000	1,992,000	7	12.8	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,393	454,000	454,000	2,417,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	22	27.2	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	7,206,633	3,520,000	2,619,000	6,035,000	13	77.8	622.3%	Q3 CY2021	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q3 CY2022	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.4%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	35,914,000	109,432,000	250	302.9	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	1,000,000	640,000	398,000	598,000	8	3.4	42.8%	Q1 CY2022	Q4 CY2023
<b>Waikato Total</b>	<b>16</b>			<b>198,262,612</b>	<b>93,293,916</b>	<b>84,788,000</b>	<b>197,402,000</b>	<b>798</b>	<b>720</b>	<b>90.2%</b>		

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<b>BAY OF PLENTY</b>												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	63,750,000	45,000,000	42,309,000	60,456,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q1 CY2022	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,600,000	7,200,000	7,100,000	11,000,000	120	42.0	35.0%	Q4 CY2020	Q4 CY2023
<b>Bay of Plenty Total</b>	<b>7</b>			<b>126,364,099</b>	<b>88,380,735</b>	<b>85,590,000</b>	<b>115,474,000</b>	<b>705</b>	<b>335</b>	<b>47.6%</b>		
<b>GISBORNE</b>												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,500,000	2,500,000	2,167,000	2,167,000	5	17.6	390.7%	Q1 CY2021	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	47.6	25.7%	Q3 CY2021	Q4 CY2023
Gisborne Pools	Gisborne District Council	Community	Complete	46,055,000	40,350,000	40,250,000	47,015,000	50	60.5	121.0%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Complete	10,000,000	7,500,000	7,300,000	12,183,000	12	24.5	204.5%	Q4 CY2020	Q1 CY2024
<b>Gisborne Total</b>	<b>3</b>			<b>66,689,000</b>	<b>58,220,000</b>	<b>57,577,000</b>	<b>69,425,000</b>	<b>252</b>	<b>150</b>			
<b>MANAWATU-WHANGANUI</b>												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	6.8	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Ohakune Social Housing	Kainga Ora	Kainga Ora	Withdrawn	7,500,000	5,200,000	495,000	495,000	50	5.0	10.0%	N/A	N/A
<b>Manawatū-Whanganui Total</b>	<b>3</b>			<b>68,960,680</b>	<b>15,128,224</b>	<b>10,422,000</b>	<b>14,740,000</b>	<b>238</b>	<b>58</b>	<b>24.3%</b>		
<b>HAWKE'S BAY</b>												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,415	640,000	640,000	1,148,000	16	6.5	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	27	43.6	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	18,993,181	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	Q2 CY2022	N/A
<b>Hawke's Bay Total</b>	<b>7</b>			<b>81,200,325</b>	<b>50,623,709</b>	<b>50,527,000</b>	<b>81,152,000</b>	<b>416</b>	<b>321</b>	<b>77.1%</b>		

\* Project complete - financial claims to be received.

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>TARANAKI</b>												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,284,000	5,284,000	69	26.0	37.7%	Q1 CY2022	Q3 CY2023
Nukumar Station Road construction	South Taranaki District Council	Transport	Complete	10,140,000	7,000,000	6,300,000	11,323,000	45	22.0	48.9%	Q3 CY2021	Q1 CY2024
<b>Taranaki Total</b>	<b>4</b>			<b>39,010,000</b>	<b>22,370,000</b>	<b>20,030,000</b>	<b>38,955,000</b>	<b>170</b>	<b>106</b>	<b>62.4%</b>		
<b>WELLINGTON</b>												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	3,345,000	1,115,000	557,000	2,600,000	11	11.0	100.0%	Q4 CY2021	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	29,220,000	10,000,000	9,800,000	38,766,000	60	61.7	102.8%	Q4 CY2022	Q3 CY2023
Maidstone Sportshub	Upper Hutt City Council	Community	Complete	31,800,000	15,000,000	12,000,000	29,498,000	75	46.9	62.5%	Q3 CY2021	Q1 CY2024
<b>Wellington Total</b>	<b>7</b>			<b>158,030,584</b>	<b>69,697,000</b>	<b>65,669,000</b>	<b>159,817,000</b>	<b>336</b>	<b>255</b>	<b>76.0%</b>		
<b>TOP OF THE SOUTH</b>												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,873,606	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	100.0%	Q4 CY2020	Q2 CY2021
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Complete	24,197,073	7,500,000	7,500,000	26,572,000	27	35.9	132.8%	Q3 CY2021	Q1 CY2024
<b>Top of the South Total</b>	<b>5</b>			<b>57,670,679</b>	<b>26,100,000</b>	<b>25,862,000</b>	<b>59,639,000</b>	<b>121</b>	<b>177</b>	<b>146.3%</b>		
<b>WEST COAST</b>												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	20	11.5	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	25	14.7	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
<b>West Coast Total</b>	<b>9</b>			<b>38,173,000</b>	<b>38,048,000</b>	<b>33,191,000</b>	<b>33,346,000</b>	<b>167</b>	<b>170</b>	<b>101.6%</b>		

\* Project complete - financial claims to be received.



# GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>CANTERBURY</b>												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs & upgrades	Environment Canterbury	Environment	Complete	636,020	320,000	562,000	878,000	12	4.3	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,297,327	1,477,649	1,457,000	2,277,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	7	11.0	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	40	24.4	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	18	24.6	136.6%	Q1 CY2020	Q1 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q1 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Complete	1,000,000	640,000	939,000	1,455,000	10	42.7	426.6%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	51,600,000	20,000,000	20,000,000	60,899,000	200	216.5	108.3%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Complete	8,500,000	5,440,000	5,440,000	8,477,000	20	15.8	78.8%	Q4 CY2020	Q4 CY2023
Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Complete	20,469,316	6,500,000	6,500,000	20,469,000	94	98.2	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Complete	15,800,000	15,800,000	15,800,000	22,628,000	50	121.1	242.3%	Q4 CY2021	Q1 CY2024
<b>Canterbury Total</b>	<b>19</b>			<b>145,592,527</b>	<b>70,589,099</b>	<b>71,064,000</b>	<b>162,519,000</b>	<b>624</b>	<b>691</b>	<b>110.7%</b>		
<b>OTAGO</b>												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	597,000	933,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,362	352,000	352,000	838,000	10	6.3	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	66	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65.0	37.1%	Q2 CY2022	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	2,000,000	1,280,000	877,000	1,198,000	10	2.0	20.0%	Q2 CY2023	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	26,194,164	9,900,000	9,650,000	21,930,000	41	36.1	88.1%	Q2 CY2024	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60.0	100.0%	Q4 CY2022	N/A
Te Pa Tahuna	MHUD	Housing	Complete	9,761,000	8,100,000	8,100,000	8,100,000	33	29.9	90.7%	Q1 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Complete	66,017,064	35,000,000	34,500,000	69,062,000	129	132.9	103.0%	Q3 CY2020	Q1 CY2024
<b>Otago Total</b>	<b>10</b>			<b>181,550,709</b>	<b>119,469,598</b>	<b>118,274,000</b>	<b>177,700,000</b>	<b>558</b>	<b>370</b>	<b>66.3%</b>		

\* Project complete - financial claims to be received.

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>SOUTHLAND</b>												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,508,049	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,730,000	3,000,000	3,000,000	7,747,000	45	24.0	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,673,385	2,439,703	1,969,000	2,369,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	167,000,000	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	13,600,000	10,125,000	8,650,000	13,818,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.2%	Q1 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Complete	4,935,297	3,701,473	2,561,000	6,155,000	8	16.0	200.1%	Q3 CY2021	Q1 CY2024
<b>Southland Total</b>	<b>10</b>			<b>219,938,784</b>	<b>46,361,373</b>	<b>43,177,000</b>	<b>229,017,000</b>	<b>842</b>	<b>437</b>	<b>51.9%</b>		
<b>GRAND TOTAL</b>	<b>137</b>			<b>2,281,888,725</b>	<b>1,223,035,960</b>	<b>1,187,447,000</b>	<b>2,200,934,000</b>	<b>7,594</b>	<b>6,042</b>	<b>79.6%</b>		

\* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided\*

\* Project complete - financial claims to be received.



# GLOSSARY

## PROJECT DEFINITIONS:

**Shortlisted:** The project/programme was approved in principle by Government (subject to due diligence)

**Approved:** The project/programme was approved by IRG Ministers for funding release post-due diligence.

**Funding Agreement:** A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

**Procurement:** The total value procurement and supply contracts committed to by the project owner.

## CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

## FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

## SECTOR DEFINITIONS:

**Transport:** Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

**Housing:** Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

**Community:** Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

**Services:** This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

**Environment:** Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

## OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.76bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	220	\$2.70
Projects not yet funded	0	\$0.00
Contingency & Opex	0	\$0.06
<b>Total</b>	<b>220</b>	<b>\$2.76</b>

## EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.